

לוח ט"ו/5 - הוצאות רווחה בתקציב הרגיל של עיריית ירושלים, 2013-1980/81

Table XV/5 - Welfare Expenditures in Jerusalem Municipality's Regular Budget, 1980/81-2013

אחר Other	מוסדות נתמכים Supported institutions	טיפול במפגר Care of the retarded	טיפול בזקן Care of the aged	טיפול בילד ובנוער Youth and child care	טיפול במשפחה Family services	מנהל Adminis- tration	סך הכל Total	שנה Year
NIS thousands, at current prices <sup>1</sup>							אלפי ש"ח, במחירים שוטפים <sup>1</sup>	
-	1,093	9,357	6,700	23,321	15,865	21,697	<b>84,352</b>	1980/81
-	5,658	80,001	45,563	102,416	22,399	99,560	<b>355,597</b>	1982/83
482	269	3,284	1,682	3,876	969	2,889	<b>13,451</b>	1985/86
306	640	9,255	6,016	9,507	3,645	9,541	<b>38,910</b>	1988/89
5,436	-	22,326	15,666	13,406	15,315	24,723	<b>96,872</b>	<sup>2</sup> 1992
5,035	-	25,672	17,946	17,466	19,737	30,629	<b>116,485</b>	1993
9,796	-	38,471	24,477	25,576	33,107	50,226	<b>181,653</b>	1995
9,475	-	52,814	33,230	44,656	32,408	60,627	<b>233,210</b>	1997
9,561	-	65,034	37,614	60,240	37,326	68,099	<b>277,874</b>	1999
10,567	-	78,150	38,012	76,016	44,904	79,310	<b>326,961</b>	2001
12,329	-	86,689	34,305	88,537	51,402	80,052	<b>353,315</b>	2003
10,760	-	96,374	32,245	82,443	60,251	85,980	<b>368,053</b>	2005
13,251	-	118,277	33,636	97,023	80,689	91,676	<b>434,553</b>	2007
11,806	-	133,608	32,927	101,475	78,237	93,827	<b>451,880</b>	2009
9,301	-	160,346	36,764	124,218	96,047	90,404	<b>517,081</b>	<sup>3</sup> 2011
9,811	-	171,254	37,703	141,387	105,143	99,960	<b>565,258</b>	2012
7,126	-	186,137	38,572	152,976	109,037	105,397	<b>599,244</b>	2013
Percent							אחוזים	
-	1.3	11.1	7.9	27.6	18.8	25.7	<b>100</b>	1980/81
-	1.6	22.5	12.8	28.8	6.3	28.0	<b>100</b>	1982/83
3.6	2.0	24.4	12.5	28.8	7.2	21.5	<b>100</b>	1985/86
0.8	1.6	23.8	15.5	24.4	9.4	24.5	<b>100</b>	1988/89
5.6	-	23.0	16.2	13.8	15.8	25.5	<b>100</b>	<sup>2</sup> 1992
4.3	-	22.0	15.4	15.0	16.9	26.3	<b>100</b>	1993
5.4	-	21.2	13.5	14.1	18.2	27.6	<b>100</b>	1995
4.1	-	22.6	14.2	19.1	13.9	26.0	<b>100</b>	1997
3.4	-	23.4	13.5	21.7	13.4	24.5	<b>100</b>	1999
3.2	-	23.9	11.6	23.3	13.7	24.3	<b>100</b>	2001
3.5	-	24.5	9.7	25.1	14.5	22.7	<b>100</b>	2003
2.9	-	26.2	8.8	22.4	16.4	23.4	<b>100</b>	2005
3.0	-	27.2	7.7	22.3	18.6	21.1	<b>100</b>	2007
2.6	-	29.6	7.3	22.5	17.3	20.8	<b>100</b>	2009
1.8	-	31.0	7.1	24.0	18.6	17.5	<b>100</b>	<sup>3</sup> 2011
1.7	-	30.3	6.7	25.0	18.6	17.7	<b>100</b>	2012
1.2	-	31.1	6.4	25.5	18.2	17.6	<b>100</b>	2013

1 Until 1984/85 - IS thousands

2 From 1992 - calendar year

3 From 2010 the total does not include pension and compensation payments

1 עד שנת 1984/85 - אלפי שקלים

2 משנת 1992 - שנה קלנדרית

3 משנת 2010 סך הכל אינו כולל תשלומי פנסיה ופיצויים