

לוח ט'ו/7 - הכנסות בתקציב הרגיל של עיריית ירושלים, לפי ייעוד, 2013-1980/81

Table XV/7 - Income in Jerusalem Municipality's Regular Budget, by Allocation, 1980/81-2013

| מלוות Loans | מפעלים ² Establishments ² | שירותים ממלכתיים State services | שירותים מקומיים Local services | מענק כללי General grant | מסים ¹ Taxes ¹ | סך הכל Total | שנה Year |
|---|--|--|---|-------------------------------|---|------------------|-------------------|
| NIS thousands, at current prices ³ | | | | | | | |
| 18,525 | 60,420 | 138,283 | 41,725 | 178,940 | 210,552 | 648,445 | 1980/81 |
| - | 26,079 | 25,160 | 6,331 | 11,737 | 65,742 | 135,049 | 1985/86 |
| 15,000 | 46,773 | 76,975 | 27,833 | 28,979 | 150,124 | 345,684 | 1988/89 |
| - | 111,170 | 191,156 | 38,145 | 91,312 | 363,595 | 795,378 | ⁴ 1992 |
| - | 186,507 | 356,932 | 87,405 | 219,887 | 546,613 | 1,397,344 | 1995 |
| 42,824 | 46,405 | 464,551 | 121,420 | 232,000 | 741,289 | 1,648,489 | 1997 |
| 30,000 | 23,489 | 608,249 | 161,844 | 239,765 | 941,626 | 2,004,972 | 1999 |
| - | 29,089 | 667,570 | 127,147 | 388,298 | 985,482 | 2,197,586 | 2001 |
| - | 32,838 | 704,665 | 180,879 | 247,271 | 1,500,689 | 2,666,341 | 2003 |
| - | 35,393 | 711,402 | 141,903 | 211,592 | 1,630,096 | 2,730,386 | 2005 |
| 88,213 | 66,703 | 825,783 | 144,598 | 262,298 | 1,977,993 | 3,365,588 | ⁵ 2007 |
| 56,027 | 45,104 | 835,929 | 238,854 | 195,226 | 2,067,098 | 3,438,238 | 2009 |
| 43,333 | 59,211 | 1,005,238 | 236,974 | 223,259 | 2,242,185 | 3,810,201 | 2011 |
| 57,338 | 67,897 | 1,097,940 | 287,051 | 225,443 | 2,365,369 | 4,101,038 | 2012 |
| 41,755 | 68,028 | 1,219,360 | 277,642 | 264,160 | 2,446,906 | 4,317,850 | 2013 |
| Percent | | | | | | | |
| 2.9 | 9.3 | 21.3 | 6.4 | 27.6 | 32.5 | 100 | 1980/81 |
| - | 19.3 | 18.6 | 4.7 | 8.7 | 48.7 | 100 | 1985/86 |
| 4.3 | 13.5 | 22.3 | 8.1 | 8.4 | 43.4 | 100 | 1988/89 |
| - | 14.0 | 24.0 | 4.8 | 11.5 | 45.7 | 100 | ⁴ 1992 |
| - | 13.3 | 25.5 | 6.3 | 15.7 | 39.1 | 100 | 1995 |
| 2.6 | 2.8 | 28.2 | 7.4 | 14.1 | 45.0 | 100 | 1997 |
| 1.5 | 1.2 | 30.3 | 8.1 | 12.0 | 47.0 | 100 | 1999 |
| - | 1.3 | 30.4 | 5.8 | 17.7 | 44.8 | 100 | 2001 |
| - | 1.2 | 26.4 | 6.8 | 9.3 | 56.3 | 100 | 2003 |
| - | 1.3 | 26.1 | 5.2 | 7.7 | 59.7 | 100 | 2005 |
| 2.6 | 2.0 | 24.5 | 4.3 | 7.8 | 58.8 | 100 | ⁵ 2007 |
| 1.6 | 1.3 | 24.3 | 6.9 | 5.7 | 60.1 | 100 | 2009 |
| 1.1 | 1.6 | 26.4 | 6.2 | 5.9 | 58.8 | 100 | 2011 |
| 1.4 | 1.7 | 26.8 | 7.0 | 5.5 | 57.7 | 100 | 2012 |
| 1.0 | 1.6 | 28.2 | 6.4 | 6.1 | 56.7 | 100 | 2013 |

1 From 2003 including discounts on municipal taxes

2 From 1996 not including Hagihon Ltd.- Jerusalem Water & Waste Water Works Corporation

3 Until 1984/85 - IS thousands

4 From 1992 - calendar year

5 The data in "Loans" is higher than in previous years following adjustments made in the reviewed report. For details see chapter introduction

1 משנת 2003 כולל הנחות בארנונה

2 משנת 1996 לא כולל תאגיד הגיחון - מפעלי מים וביוב ירושלים בע"מ

3 עד שנת 1984/85 - אלפי שקלים

4 משנת 1992 - שנה קלנדרית

5 הנתון בעמודה "מלוות" גבוה בהשוואה לשנים קודמות בשל התאמות שבוצעו מהדו"ח המבוקר. לפירוט ראו הסבר במבוא לפרק